

BDR WASTE PFI
BDR MANAGER UPDATE REPORT 4/03/2013

1.0 Governance

The WIDP Contract Management Review report was received on 15/1/2013 overall the review was positive. WIDP made some recommendations to ensure the continued effective management of the contract. These focussed around knowledge management, including the completion of the contract manuals and work instructions, communications between the collection managers and the BDR PFI team and reviewing the organisational structure of the team to ensure it remains fit for purpose in the various phases of the Contract.

The operational management team are working towards completing the contract manuals by the summer 2013.

The June Joint Waste Board will be the Annual General Meeting at which point the Chair will rotate.

2.0 Project Delivery

2.1 Bolton Road

Item	Percentage Complete	Target Completion Date	Actual Completion Date	Comments
Bridge design	100%	24/9/2012	17/8/2012	Bridge construction to adoptable standards for 120 year life
Planning Bolton Road	100%	10/8/2012	9/8/2012	Full planning consent obtained Judicial Review period ended on 9/8/2012 no issues were raised. Detail design work will require some minor-material amendments to be made to the application. These are due to some slight practical variations in the design of the gatehouse, visitors centre, architectural treatment and surface treatment.
Discharge of planning conditions	75%	1/7/2015		The Bolton Road planning consent conditions that require more work to be undertaken are the drainage, odour management, contamination and noise.

Item	Percentage Complete	Target Completion Date	Actual Completion Date	Comments
------	---------------------	------------------------	------------------------	----------

Bolton Road permit process	100%	July 2012 in Final Business Case (FBC)	7/01/2013	<p>Permit received from Environment Agency on 5/10/2012. There are 4 pre-operational conditions.</p> <ul style="list-style-type: none"> • An odour management plan is to be submitted before the facility becomes operational • Background sampling of bio-aerosols must be undertaken • Further information on noise must be submitted • Evidence of the technical competence of the Site Manager must be supplied <p>Judicial Review Period ended on 6/1/2013 the permit is now deemed satisfactory as Shanks have not raised any issues.</p>
Site possession Shanks	100%			Shanks Contractor onsite Construction, Design and Management advisor checked Method Statements and Quality Systems, enabling works underway.
Mobilisation for Enabling Works	100%	15/10/2012	13/8/12	Shanks Contractor mobilised plant for main works on site. Shanks and Birse leased office space at Patrick Tobin Business Park. The Independent Certifier has commenced his review of the design and build.
Enabling works Bolton Road	100%	23/12/2012		All consents in place for working on the access road. Culvert in place, backfilling complete
Mobilisation for Construction Bolton Road	85%	12/12/12	7/12/2013	3SE construction sub-contractor Birse mobilised for the construction of the main facility excavation works commenced. The EA are consulting on the discharge of dewatering effluent from site.
Power on to permanent works	11%	26/8/2014		Way leaves have been applied for.
Buildings complete excluding planting	0%	29/9/2014		
Roads and weighbridge complete	1%	01/10/2014		
Intelligent Transfer Station (ITS) Commissioning	0%	7/4/2015		
ITS Acceptance	0%	20/5/2015		

Tests				
Anaerobic Digestion (AD) Commissioning	0%	12/5/2015		
Animal By-Products Regulations (ABPR) Compliance	0%	12/5/2015		
AD Acceptance Tests	0%	16/6/2016		
Progress towards Service Commencement	5%	1/7/2015		

2.2 Ferrybridge

Ferrybridge permitting process	1005	July 2012 in FBC		Permit issued 30/11/2012 SSE confirmed this as a satisfactory permit JR period ended on 1/3/2013 with no challenges received.
Enabling works Ferrybridge	95%	17/12/2012		Cricket Pavillion completed, new car parking area completed, work on access underway outstanding work on tank but this will not effect the main works commencing
Main Works Hot Commissioning	0%	12/10/2014		
Operational Testing	0%	5/4/2015		
Facility Operational	0%	5/4/2015		

3.0 Technical

3.1 Bolton Road

Key issues under consideration at the moment are the provision of statutory supplies, water, gas, electricity, BT and foul water drainage, these are proceeding to plan.

Fencing to the Northern and Eastern elevations of the site have been completed.

The first 2m depth of the earth has been turned and removal of concrete structures has commenced and is 85% completed. So far the amount of concrete and contamination has been largely as expected from the site intrusive information. The Piling has been delayed due to unexpected ground conditions affecting the integrity of the piling blanket but this is to be mitigated by increasing piling resource and outputs

3.2 Ferrybridge

Enabling works are now complete, HZI the plant providers are in detail design phase. Progress on site can be viewed on the following link <http://www.intervalfilms.com/sse>

The Permit JR Challenge period ended and SSE have confirmed there were no challenges received.

3.3 Health and Safety

There have been no incidents to report.

BDR CDM Advisor is to visit Ferrybridge to review their operation.

4.0 Legal

An information sharing protocol for the three Authorities has been drafted for the information held on the BDR Portal. This portal has been provided to ensure all the completed information regarding the procurement and the project can be easily accessible to Waste Officers across BDR as part of the Knowledge Management Plan.

Wayleaves for electricity provision have been applied for.

5.0 Financial

The operational management costs are projected to be within budget for 2012/13. The 2013/14 operational management budget will be maintained at the 2012/13 levels.

6.0 Communications

An updated Communications plan has been produced in Microsoft Project and is complemented with a word document including aims and outcomes this continues to be reviewed in line with the Key Milestones of the Construction of the plant.

Council Members received the Waste Matters update in January 2013 the next issue will be in April 2013.

The Ground Breaking Event for Members took place on the 18th February 2013. Apologies were received from Cllr Roy Miller and Cllr May Noble took part instead. The photographs and accompanying brief were sent to Local and Specialised Media on the 28th February 2013.

The open evening in High Melton identified a number of traffic related issues with Melton Mill lane including those of RCV traffic. None of the issues related directly to the construction or the operation of the facility.

7.0 Resources

The Transition Plan includes information on the timescales for round rebalancing and formation of a Joint Team to manage the BDR PFI Contract post construction and commissioning.

Work on the Contract Manuals is behind schedule as resourcing has been focussed on the resource loaded project plan as requested by WIDP CMR.

8.0 Other

Following the Waste Infrastructure Credit Review BDR received confirmation that their Credits were not in jeopardy subject to BDR compliance with the terms and conditions of the award letter.

BDR submitted a nomination for the Best Waste Project to the Project Partnership Awards in February 2013. Information on the shortlisted projects is expected in the middle of March.